

Item D.3. Consistency with the Three-Year Program and Expenditure Plan

*Describe how the proposed housing development is consistent with the sponsoring county mental health department's approved Three-Year Program and Expenditure Plan. Provide specific information regarding how the development meets the priorities and goals identified in the Three-Year Program and Expenditure Plan.*

The proposed Mid-Celis Apartments project is consistent with the Los Angeles County Department of Mental Health's (DMH) Three-Year Program and Expenditure plan by providing a continuum of services for Transition Age Youth (TAY) who are homeless or at-risk of homelessness in a permanent supportive housing project. Mid-Celis Apartments' supportive service plan was created with the Los Angeles County's Community Services and Support (CSS) plan in mind. The project will provide MHSA-eligible tenants with supportive services that promote community reintegration and a commitment to recovery and wellness. A total of 19 units will be reserved for Transition Aged Youth households, including 7 units (1-bedroom units) for MHSA qualified tenants.

A total of 7 units will be funded by MHSA and reserved for Transition Aged Youth and families, who will be MHSA consumers. Occupancy of the 7 units will be restricted to youth who are homeless or at-risk-of-homelessness between 18 and 24 years of age, with incomes no greater than 60 percent of the area median income. Mental health services will be made available through Penny Lane Centers, a contractor with DMH. All supportive services are designed to promote the tenants' wellness and overall successful transition to permanent supportive housing. The project will provide client driven, voluntary supportive services which are culturally and linguistically appropriate, and will specifically meet DMH's goal to reach underserved Transition Aged Youth.